

Use of CDBG Funds by NORRISTOWN, PA FROM 03/01/2001 TO 02/28/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$316.09	0.02%
Subtotal for: ACQUISITION			\$316.09	0.02%
20	AP	Planning	\$16,640.63	1.15%
21A	AP	General Program Administration	\$156,314.84	10.79%
21D	AP	Fair Housing Activities	\$26,985.18	1.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$199,940.65	13.81%
18B	ED	ED Direct: Technical Assistance	\$41,766.66	2.88%
18C	ED	Micro-Enterprise Assistance	\$35,190.36	2.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$76,957.02	5.31%
13	HR	Direct Homeownership Assistance	\$2,516.84	0.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$76,939.00	5.31%
14H	HR	Rehabilitation Administration	\$34,492.00	2.38%
15	HR	Code Enforcement	\$89,208.10	6.16%
Subtotal for: HOUSING			\$203,155.94	14.03%
03	PI	Public Facilities and Improvements (General)	\$645,099.21	44.55%
03B	PI	Centers for the Disabled/Handicapped	\$6,018.08	0.42%
03E	PI	Neighborhood Facilities	\$49,258.16	3.40%
03F	PI	Parks, Recreational Facilities	\$58,611.66	4.05%
03O	PI	Fire Stations/Equipment	\$162,941.65	11.25%
16B	PI	Non-Residential Historic Preservation	\$45,455.99	3.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$967,384.75	66.80%
05J	PS	Fair Housing Activities	\$338.62	0.02%
Subtotal for: PUBLIC SERVICES			\$338.62	0.02%
Total Disbursements			\$1,448,093.07	100%